

# TOWN OF RED CLIFF, COLORADO ORDINANCE 4, SERIES 2022

# AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF RED CLIFF FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023, AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the staff of the Town of Red Cliff has submitted a proposed annual budget to the Board of Trustees in accordance with the Local Government Budget Law on October 4, 2022; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 4, 2022, and October 18, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the Board of Trustees has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

## NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RED CLIFF:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	563,983
Conservation Trust Fund	0
Water and Sanitation Enterprise	295,028
Total	\$859,011

#### Section 2. That estimated revenues for each fund are as follows:

General Fund
From Property Taxes \$201,846
From Other Revenue Sources 377,150
Total \$578,996

Conservation Trust Fund
From Other Revenue Sources \$\frac{3,200}{3,200}\$

Total \$\frac{3,200}{3,200}\$

### Water and Sanitation Enterprise From Water and Sewer Fees Total

\$295,839 \$878,035

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved, and adopted as the budget of the Town of Red Cliff for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

The Ordinance was adopted by majority vote of the Board of Trustees of the Town of Red Cliff this 18<sup>th</sup> day of October 2022.

TOWN OF RED CLIFF, COLORADO

Duké Gerber, Mayor

ATTEST:

Melissa Matthews Town Clerk

## ORDINANCE 4, SERIES 2022 ADOPTED AND ORDERED PUBLISHED on this 1st day of November 2022.

TOWN OF RED CLIFF, COLORADO

Duke-Gerber, Mayor Art For, Mayor Pro Tem

ATTEST:

a Matthews, Town Clerk